

Estimated Control Panel to use for MAP 21

Authorization Amount:			\$450,000,000
FHWA Takedowns - TBD			\$450,000,000
Obligation Limitation - TBD			\$450,000,000
Lake Tahoe (23 USC 5303 (f)(3))	0.50%	\$2,250,000	\$447,750,000
PM&O/PRAE	6.00%	\$27,000,000	\$420,750,000
Tribal Planning	2%	\$9,000,000	\$411,750,000
Bridge	2%	\$9,000,000	\$402,750,000
Tribal Safety	2%	\$9,000,000	\$393,750,000
Suppliment Amount over \$275,000,000 at 12.5%		\$175,000,000	\$393,750,000
10% + Over 275M Tribal Supplimental Program	10%	\$49,375,000	\$344,375,000
Tribal Suppliment per Region		\$4,114,583	
Funding Distribution to MAP 21 formula			\$344,375,000
20% Lane Miles	20%	\$68,875,000	
40% Tribal Population	40%	\$137,750,000	
40% Population Range	40%	\$137,750,000	
Population Range funding per Region		\$11,479,166.67	

40% Ranged Population Calculation for Rocky Mountain Region

Assuming a \$450,000,000 Tribal Transportation Allocation

National total of 40% shares = \$137,750,000

Divided equally between 12 BIA Regions

Region's share of 40% equals: \$11,479,167

Regional Population Ranges:

To share within population range			Aprox number of tribes in range	Share per tribe in population range	Total	To share within population range	Multiply % by factor of 5	Revised Share per Range	Aprox number of tribes in range	Share per tribe in population range	Total
1-25 people	0.25%	\$28,698	0	\$0.00	\$0.00	1-25 people	5.000000	\$57,395,833	0	\$0.00	\$0.00
26-100 people	0.75%	\$86,094	0	\$0.00	\$0.00	26-100 people	0.037500	\$430,469	0	\$0.00	\$0.00
101 to 1000 people	3.75%	\$430,469	0	\$0.00	\$0.00	101 to 1000 people	0.187500	\$2,152,344	0	\$0.00	\$0.00
1001 to 10000 people	20%	\$2,295,833	7	\$327,976.19	\$2,295,833.33	1001 to 10000 people	1.000000	\$11,479,167	7	\$1,639,880.95	\$11,479,166.67
10001 to 60,000 people	74.75%	\$8,580,677	0	\$0.00	\$0.00	10001 to 60,000 people	3.737500	\$42,903,385	0	\$0.00	\$0.00
60001 + people	0.50%	\$57,396	0	\$0.00	\$0.00	60001 + people	0.025000	\$286,979	0	\$0.00	\$0.00
Total		\$11,479,167			\$2,295,833.33						\$11,479,166.67

40% Ranged Population Calculation for Great Plains Region

Assuming a \$450,000,000 Tribal Transportation Allocation

National total of 40% shares = \$137,750,000

Divided equally between 12 BIA Regions

Region's share of 40% equals: \$11,479,167

Regional Population Ranges:

To share within population range			Aprox number of tribes in range	Share per tribe in population range	Total	To share within population range	Multiply % by factor of 1.015228426	Revised Share per Range	Aprox number of tribes in range	Share per tribe in population range	Total
1-25 people	0.25%	\$28,698	0	\$0.00	\$0.00	1-25 people	1.015228	\$11,653,976	0	\$0.00	\$0.00
26-100 people	0.75%	\$86,094	0	\$0.00	\$0.00	26-100 people	0.007614	\$87,405	0	\$0.00	\$0.00
101 to 1000 people	3.75%	\$430,469	1	\$430,468.75	\$430,468.75	101 to 1000 people	0.038071	\$437,024	1	\$437,024.11	\$437,024.11
1001 to 10000 people	20%	\$2,295,833	12	\$191,319.44	\$2,295,833.33	1001 to 10000 people	0.203046	\$2,330,795	12	\$194,232.94	\$2,330,795.26
10001 to 60,000 people	74.75%	\$8,580,677	3	\$2,860,225.69	\$8,580,677.08	10001 to 60,000 people	0.758883	\$8,711,347	3	\$2,903,782.43	\$8,711,347.29
60001 + people	0.50%	\$57,396	0	\$0.00	\$0.00	60001 + people	0.005076	\$58,270	0	\$0.00	\$0.00
Total		\$11,479,167			\$11,306,979.17						\$11,479,166.67

40% Ranged Population Calculation for Eastern Oklahoma Region

Assuming a \$450,000,000 Tribal Transportation Allocation

National total of 40% shares = \$137,750,000

Divided equally between 12 BIA Regions

Region's share of 40% equals: \$11,479,167

Regional Population Ranges:

To share within population range			Aprox number of tribes in range	Share per tribe in population range	Total	To share within population range	Multiply % by factor of 1.002506266	Revised Share per Range	Aprox number of tribes in range	Share per tribe in population range	Total
1-25 people	0.25%	\$28,698	0	\$0.00	\$0.00	1-25 people	1.002506	\$11,507,937	0	\$0.00	\$0.00
26-100 people	0.75%	\$86,094	1	\$86,093.75	\$86,093.75	26-100 people	0.007519	\$86,310	1	\$86,309.52	\$86,309.52
101 to 1000 people	3.75%	\$430,469	6	\$71,744.79	\$430,468.75	101 to 1000 people	0.037594	\$431,548	6	\$71,924.60	\$431,547.62
1001 to 10000 people	20%	\$2,295,833	7	\$327,976.19	\$2,295,833.33	1001 to 10000 people	0.200501	\$2,301,587	7	\$328,798.19	\$2,301,587.30
10001 to 60,000 people	74.75%	\$8,580,677	3	\$2,860,225.69	\$8,580,677.08	10001 to 60,000 people	0.749373	\$8,602,183	3	\$2,867,394.18	\$8,602,182.54
60001 + people	0.50%	\$57,396	2	\$28,697.92	\$57,395.83	60001 + people	0.005013	\$57,540	2	\$28,769.84	\$57,539.68
Total		\$11,479,167			\$11,450,468.75						\$11,479,166.67

